

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION  
BY THE  
BOARD OF EDUCATION  
OF THE HOUGHTON LAKE COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of the Houghton Lake Community Schools for the fiscal year 2014-2015: A resolution to make appropriations; and to provide for the disposition of all income received by the Houghton Lake Community Schools for the fiscal year 2014-2015:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance, estimated to be available for appropriations in the General Fund of the Houghton Lake Community Schools for the fiscal year 2014-2015 is as follows:

<u>REVENUE</u>	<b>14-15 Original Budget</b>	<b>13-14 Budget Amendments</b>
LOCAL	\$7,728,710	\$7,785,753
STATE	\$4,765,588	\$4,951,660
FEDERAL	\$ 1,353,576	\$1,372,551
INCOMING TRANSFERS & OTHER REVENUES	\$ 31,000	\$88,000
TOTAL REVENUE	\$13,878,874	\$14,197,964
FUND BALANCE 7/1/2014	\$3,051,618	\$3,140,924
TOTAL AVAILABLE TO APPROPRIATE	\$16,929,598	\$17,338,888

BE IT FURTHER RESOLVED, that \$16,930,492 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	<b>14-15 Original Budget</b>	<b>13-14 Budget Amendments</b>
BASIC PROGRAMS	\$6,016,931	\$6,195,920
ADDED NEEDS	\$2,026,016	\$2,079,121
ADULT EDUCATION	\$76,451	\$99,332
PUPIL SERVICES	\$800,510	\$744,311
INSTRUCTIONAL STAFF SERVICES	\$305,972	\$ 283,592
GENERAL ADMINISTRATION	\$334,553	\$278,651
SCHOOL ADMINISTRATION	\$1,036,465	\$990,507
BUSINESS SERVICES	\$396,731	\$374,540
OPERATIONS AND MAINTENANCE	\$1,225,371	\$1,258,551
TRANSPORTATION	\$927,441	\$1,259,925
CENTRAL SERVICES	\$560,576	\$546,805
COMMUNITY SERVICES	\$101,740	\$ 111,301
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$64,684	\$64,684
TOTAL EXPENDITURES	\$ 13,873,440	\$14,287,240
EXCESS EXPENDITURES OVER REVENUES	\$5,434	\$ (\$89,276)
<b>FUND BALANCE JUNE 30, 2015</b>	<b>\$3,057,052</b>	<b>\$3,051,618</b>
<b>Percent</b>	<b>22.1%</b>	<b>21.36%</b>